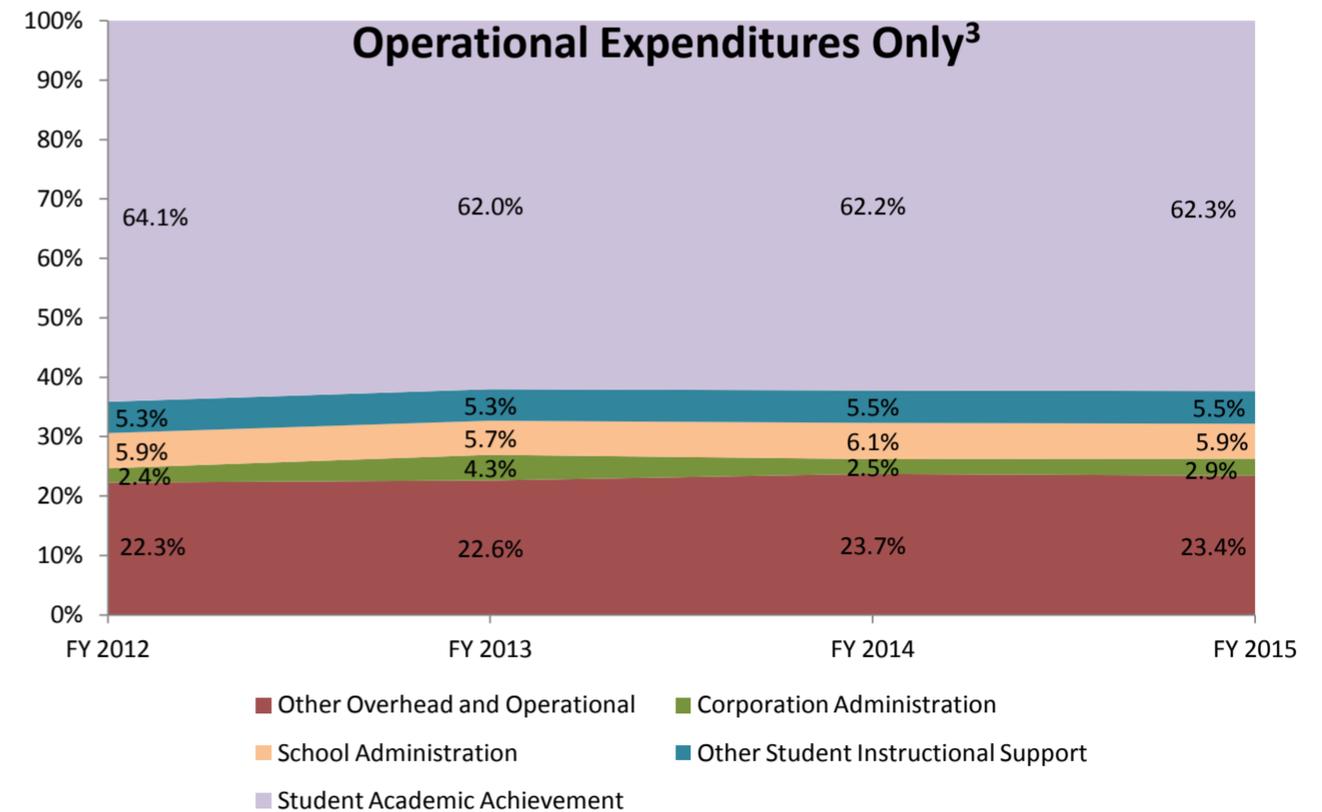
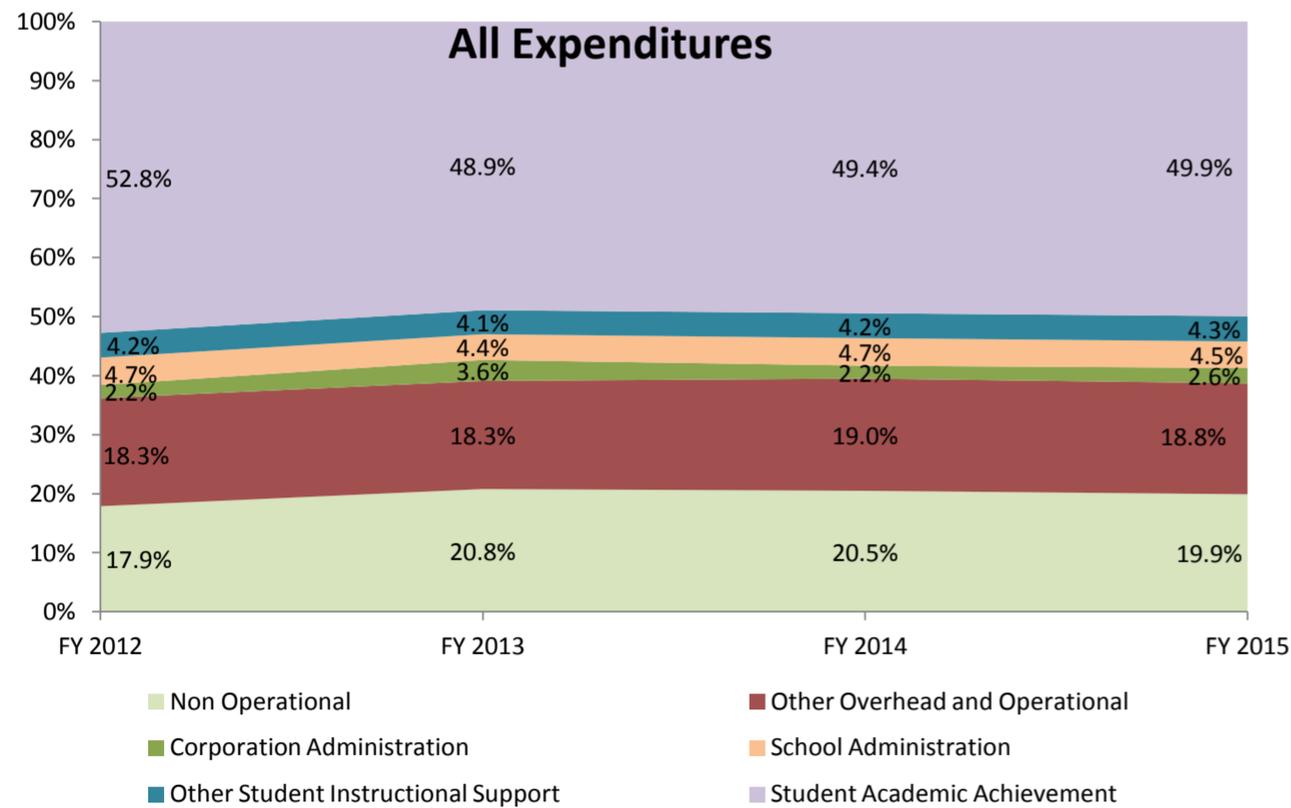


School Corporation Expenditures by Account
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$62,202,558	49.3%	\$69,004,806	46.6%	\$68,338,554	52.8%	\$62,732,277	48.9%	\$62,704,729	49.4%	\$64,964,875	49.9%
Student Instructional Support	\$9,573,516	7.6%	\$11,240,553	7.6%	\$11,437,913	8.8%	\$10,806,585	8.4%	\$11,269,116	8.9%	\$11,421,644	8.8%
Total	\$71,776,075	56.9%	\$80,245,359	54.2%	\$79,776,467	61.6%	\$73,538,861	57.3%	\$73,973,845	58.3%	\$76,386,519	58.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$25,419,824	20.1%	\$25,815,206	17.4%	\$26,595,023	20.5%	\$28,059,195	21.9%	\$26,894,008	21.2%	\$27,841,176	21.4%
Non Operational	\$29,032,777	23.0%	\$41,978,257	28.4%	\$23,164,149	17.9%	\$26,660,255	20.8%	\$25,995,961	20.5%	\$25,898,461	19.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$54,452,601	43.1%	\$67,793,463	45.8%	\$49,759,172	38.4%	\$54,719,451	42.7%	\$52,889,969	41.7%	\$53,739,637	41.3%

Grand Total	\$126,228,676	\$148,038,822	\$129,535,638	\$128,258,312	\$126,863,815	\$130,126,156
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$254,138	\$2,311,328	\$2,239,150	\$2,385,954	838.8%	3.2%	6.6%
11100 Regular Programs Elementary	\$13,381,105	\$17,804,400	\$13,217,426	\$13,584,357	1.5%	-23.7%	2.8%
11200 Regular Programs Middle/Junior High	\$7,420,018	\$9,710,397	\$11,746,143	\$11,961,422	61.2%	23.2%	1.8%
11300 Regular Programs High School	\$6,623,666	\$9,966,639	\$10,826,402	\$11,208,720	69.2%	12.5%	3.5%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$861,696	\$0	\$0	NA	NA	NA
11420 Regular Programs Vocational Education - Agriculture B	\$81,920	\$82,822	\$0	\$0	NA	NA	NA
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$307,902	\$437,957	\$371,238	\$321,839	4.5%	-26.5%	-13.3%
11480 Regular Programs Vocational Education - Industrial Education A	\$2,419,255	\$0	\$0	\$0	NA	NA	NA
11490 Regular Programs Vocational Education - Industrial Education B	\$1,027	\$1,520	\$0	\$0	NA	NA	NA
11510 Regular Programs Vocational Education - Cooperative Education	\$338,671	\$4,067,444	\$3,144,990	\$3,317,006	879.4%	-18.4%	5.5%
11520 Regular Programs Vocational Education - Area School Participation	\$1,692,151	\$0	\$0	\$0	NA	NA	NA
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$703,352	\$1,166,076	\$634,455	\$832,863	18.4%	-28.6%	31.3%
11610 Regular Programs Alternative Education Programs - Elementary	\$0	\$23,713	\$0	\$0	NA	NA	NA
11620 Regular Programs Alternative Education Programs - Middle/Junior High School	\$0	\$218,810	\$125,842	\$119,994	NA	-45.2%	-4.6%
11630 Regular Programs Alternative Education Programs - High School	\$21,006	\$693,990	\$414,761	\$250,308	1091.6%	-63.9%	-39.7%
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$130,955	\$36,541	\$509,320	NA	288.9%	1293.8%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$165,900	\$429,384	\$379,809	\$384,267	131.6%	-10.5%	1.2%
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$383,180	\$0	\$0	\$0	NA	NA	NA
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$1,137,675	\$1,472,352	\$727,647	\$112,766	-90.1%	-92.3%	-84.5%
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$527,790	\$757,341	\$1,334,545	\$1,482,449	180.9%	95.7%	11.1%
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$219,703	\$195,923	\$137,463	\$176,689	-19.6%	-9.8%	28.5%
12320 Special Programs Physical Impairment - Multiple Disabilities	\$426,812	\$666,170	\$311,954	\$161,256	-62.2%	-75.8%	-48.3%
12330 Special Programs Physical Impairment - Visual Impairment	\$58,366	\$88,968	\$159,752	\$115,673	98.2%	30.0%	-27.6%
12340 Special Programs Physical Impairment - Hearing Impairment	\$188,697	\$328,945	\$354,210	\$344,687	82.7%	4.8%	-2.7%
12350 Special Programs Physical Impairment - Homebound	\$91,678	\$199,300	\$222,450	\$319,619	248.6%	60.4%	43.7%
12410 Special Programs Emotional Disabilities - Full Time	\$821,981	\$1,229,251	\$1,248,112	\$174,618	-78.8%	-85.8%	-86.0%
12510 Special Programs Culturally Different - Communication Disorders	\$92,078	\$380,119	\$383,315	\$407,955	343.1%	7.3%	6.4%
12520 Special Programs Culturally Different - Compensatory	\$0	\$24,463	\$0	\$0	NA	NA	NA
12610 Special Programs Learning Disability	\$2,794,900	\$4,162,479	\$3,642,319	\$6,009,194	115.0%	44.4%	65.0%
12710 Special Programs Equal Opportunity At Risk	\$1,597,170	\$460,324	\$74,270	\$64,180	-96.0%	-86.1%	-13.6%
12810 Special Programs Special Education Preschool	\$575,687	\$540,739	\$451,215	\$495,911	-13.9%	-8.3%	9.9%
12900 Special Programs Other Special Programs	\$311,812	\$155,439	\$1,444,072	\$657,321	110.8%	322.9%	-54.5%
13100 Adult/Cont. Ed. Programs Instruction	\$395,237	\$523,064	\$0	\$0	NA	NA	NA
13300 Adult/Cont. Ed. Programs Occupational Programs	\$0	\$7,746	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$58,079	\$58,281	\$55,793	\$44,310	-23.7%	-24.0%	-20.6%
14100 Summer School Programs Elementary	\$174,991	\$97,777	\$15,694	\$20,979	-88.0%	-78.5%	33.7%
14200 Summer School Programs Middle/Junior High School	\$36,216	\$59,019	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$298,004	\$286,658	\$28,595	\$64,158	-78.5%	-77.6%	124.4%
15100 Enrichment Programs Non-Credit	\$26,105	\$225,847	\$31,990	\$40,262	54.2%	-82.2%	25.9%
16100 Remediation Remediation Testing	\$319,406	\$210,085	\$142,644	\$128,668	-59.7%	-38.8%	-9.8%
16200 Remediation Preventive Remediation	\$338,671	\$47,533	\$0	\$0	NA	NA	NA
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$32,968	\$0	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$0	\$1,677,549	\$1,456,109	\$1,445,647	NA	-13.8%	-0.7%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$6,855	\$0	\$0	\$0	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$873,637	\$1,179,214	\$1,587,967	\$1,636,905	87.4%	38.8%	3.1%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$303,653	\$68,568	\$36,429	\$47,711	-84.3%	-30.4%	31.0%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$281,478	\$433,699	\$112,598	\$97,303	-65.4%	-77.6%	-13.6%
22210 Instruction Library/Media Services - Service Area Direction	\$69,197	\$11,416	\$6,499	\$7,253	-89.5%	-36.5%	11.6%
22220 Instruction Library/Media Services - School Library	\$380,005	\$667,230	\$465,447	\$423,241	11.4%	-36.6%	-9.1%
22230 Instruction Library/Media Services - Audiovisual	\$310,194	\$43,566	\$40,825	\$30,323	-90.2%	-30.4%	-25.7%
22240 Instruction Library/Media Services - Educational Television	\$2,431	\$388,390	\$191,012	\$186,786	7583.8%	-51.9%	-2.2%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$1,814	\$0	\$0	\$869,318	47820.9%	NA	NA
22290 Instruction Library/Media Services - Other Educational Media Services	\$0	\$2,374	\$0	\$0	NA	NA	NA
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$12,702	\$202,165	\$204,457	\$211,160	1562.5%	4.4%	3.3%

School Corporation Expenditures by Account
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22340 Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$396,381	\$835,959	\$454,708	NA	14.7%	-45.6%
22360 Instruction	Instruc. Related Tech. - Network Support	\$610,150	\$310,379	\$85,674	\$120,627	-80.2%	-61.1%	40.8%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$1,835,714	\$2,725,933	\$2,868,346	NA	56.3%	5.2%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$40,332	\$27,866	\$34,747	NA	-13.8%	24.7%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$39,566	\$36,375	NA	NA	-8.1%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$495,000	\$17,322	\$660,142	\$632,187	27.7%	3549.6%	-4.2%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,128	\$3,218	\$8,144	\$13,773	547.1%	328.0%	69.1%
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$21,167	\$0	\$0	\$0	NA	NA	NA
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$1,642,336	\$317,306	\$151,722	NA	-90.8%	-52.2%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,648,103	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$50,335,832	\$69,004,806	\$62,704,729	\$64,964,875	29.1%	-5.9%	3.6%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$44,977	\$14,836	\$81,000	\$105,557	134.7%	611.5%	30.3%
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$41,230	\$52,228	\$51,857	NA	25.8%	-0.7%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$79,500	\$81,513	\$83,979	NA	5.6%	3.0%
21190 Students	Attend. & Social Work Serv. - Other	\$0	\$3,919	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$1,234,810	\$2,323,737	\$2,407,716	\$2,363,761	91.4%	1.7%	-1.8%
21290 Students	Guidance Services - Other Guidance Services	\$15,901	\$0	\$0	\$0	NA	NA	NA
21320 Students	Health Services - Medical Services	\$10,000	\$274,819	\$417,171	\$442,572	4325.7%	61.0%	6.1%
21340 Students	Health Services - Nurse Services	\$314,549	\$230,930	\$131,993	\$138,194	-56.1%	-40.2%	4.7%
21390 Students	Health Services - Other Health Services	\$1,007	\$0	\$4,698	\$4,254	322.4%	NA	-9.5%
21420 Students	Psychological Services - Psychological Testing	\$420,356	\$593,562	\$412,942	\$452,826	7.7%	-23.7%	9.7%
21430 Students	Psychological Services - Psychological Counseling	\$4,038	\$35,116	\$12,216	\$1,209	-70.1%	-96.6%	-90.1%
21490 Students	Psychological Services - Other Psychological Services	\$0	\$0	\$38,282	\$82,573	NA	NA	115.7%
21510 Students	Speech Path. & Audio. Serv. - Service Area Direction	\$5,908	\$19,908	\$29,790	\$32,848	456.0%	65.0%	10.3%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$494,720	\$974,593	\$1,083,708	\$1,146,256	131.7%	17.6%	5.8%
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$6,879	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$239,600	\$385,445	\$442,038	\$429,344	79.2%	11.4%	-2.9%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$151,183	\$90,670	\$0	\$0	NA	NA	NA
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$72,935	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$23,015	\$78,909	\$141,503	\$238,550	936.5%	202.3%	68.6%
24100 School Administration	Office of The Principal	\$4,527,020	\$5,788,066	\$5,711,087	\$5,612,243	24.0%	-3.0%	-1.7%
24900 School Administration	Other Support Services - School Admin.	\$0	\$225,498	\$221,229	\$235,621	NA	4.5%	6.5%
Student Instructional Support Total		\$7,487,083	\$11,240,553	\$11,269,116	\$11,421,644	52.6%	1.6%	1.4%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$0	\$103,058	\$71,764	\$66,539	NA	-35.4%	-7.3%
23120 General Administration	Board of Education - Service Area Assistants	\$39,096	\$0	\$0	\$0	NA	NA	NA
23150 General Administration	Board of Education - Legal Services	\$97,438	\$65,561	\$130,679	\$121,718	24.9%	85.7%	-6.9%
23160 General Administration	Board of Education - Promotion Expenses	\$12,313	\$7,890	\$8,526	\$9,562	-22.3%	21.2%	12.1%
23190 General Administration	Board of Education - Other Governing Body Services	\$112,928	\$106,722	\$89,219	\$93,760	-17.0%	-12.1%	5.1%
23210 General Administration	Executive Administration - Office of The Superintendent	\$660,403	\$501,587	\$494,535	\$492,217	-25.5%	-1.9%	-0.5%
23220 General Administration	Executive Administration - Community Relations	\$23,176	\$29,132	\$0	\$0	NA	NA	NA
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$340,060	\$199,201	\$208,945	\$211,454	-37.8%	6.2%	1.2%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$151,576	\$132,839	\$165,078	\$171,263	13.0%	28.9%	3.7%
25120 Central Services	Fiscal Services - Service Area Direction	\$0	\$68,482	\$88,824	\$68,206	NA	-0.4%	-23.2%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$208,771	\$228,523	\$212,389	\$185,050	-11.4%	-19.0%	-12.9%
25150 Central Services	Fiscal Services - Payroll Services	\$154,283	\$210,950	\$187,734	\$201,136	30.4%	-4.7%	7.1%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$62,727	\$65,098	\$68,968	NA	9.9%	5.9%
25170 Central Services	Fiscal Services - Internal Auditing	\$5,697	\$0	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$25,671	\$70,065	\$53,180	\$346,680	1250.5%	394.8%	551.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
25192 Central Services Fiscal Services - Other - Petty Cash	\$3,901	\$3,053	\$1,667	\$1,510	-61.3%	-50.5%	-9.4%				
25193 Central Services Fiscal Services - Other - Printed Forms	\$3,903	\$0	\$0	\$0	NA	NA	NA				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$1,785	\$5,204	\$2,584	\$25,921	1351.9%	398.1%	903.2%				
25199 Central Services Fiscal Services - Other - Other	\$0	\$40,884	\$0	\$0	NA	NA	NA				
25230 Central Services Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$177,457	\$235,703	\$57,038	\$58,228	-67.2%	-75.3%	2.1%				
25300 Central Services Printing, Pub., and Duplicating Services	\$106,081	\$83,617	\$70,593	\$58,815	-44.6%	-29.7%	-16.7%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$46,983	\$92,938	\$0	\$0	NA	NA	NA				
25600 Central Services Public Information Services	\$0	\$123,362	\$94,661	\$89,570	NA	-27.4%	-5.4%				
25710 Central Services Personnel Services - Supervision of Personnel Services	\$0	\$122,517	\$86,114	\$0	NA	NA	NA				
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$345	\$0	\$0	NA	NA	NA				
25730 Central Services Personnel Services - Personnel Services	\$0	\$278,770	\$246,728	\$236,697	NA	-15.1%	-4.1%				
25750 Central Services Personnel Services - Health Services	\$9,873	\$106,043	\$0	\$0	NA	NA	NA				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$79,316	\$373,766	NA	NA	371.2%				
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$33,081	\$97,514	\$142,283	NA	330.1%	45.9%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$2,052	\$0	\$0	NA	NA	NA				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$217,831	\$261,808	\$350,532	NA	60.9%	33.9%				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$2,272	\$0	\$0	\$0	NA	NA	NA				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$325,361	\$459,103	\$401,392	\$420,303	29.2%	-8.5%	4.7%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$6,804,386	\$8,975,681	\$8,368,547	\$7,732,567	13.6%	-13.8%	-7.6%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$2,441,844	\$1,347,061	\$2,026,131	\$2,186,775	-10.4%	62.3%	7.9%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,575	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$21,841	\$82,292	\$57,933	\$135,682	521.2%	64.9%	134.2%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$57,855	\$96,430	\$100,396	\$242,262	318.7%	151.2%	141.3%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$864,912	\$1,048,062	\$900,818	\$1,226,948	41.9%	17.1%	36.2%				
27010 Student Transportation Service Area Direction	\$295,780	\$364,594	\$404,689	\$420,476	42.2%	15.3%	3.9%				
27100 Student Transportation Vehicle Operation	\$2,046,810	\$3,275,753	\$3,688,071	\$3,910,779	91.1%	19.4%	6.0%				
27200 Student Transportation Monitoring Services	\$296,595	\$450,298	\$384,113	\$432,943	46.0%	-3.9%	12.7%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,052,192	\$1,147,703	\$1,656,297	\$1,485,088	41.1%	29.4%	-10.3%				
27400 Student Transportation Purchase of School Buses	\$1,719,756	\$0	\$769,957	\$779,152	-54.7%	NA	1.2%				
27500 Student Transportation Insurance on Buses	\$82,585	\$51,554	\$27,979	\$0	NA	NA	NA				
27700 Student Transportation Contracted Transportation Services	\$9,820	\$10,416	\$8,628	\$9,164	-6.7%	-12.0%	6.2%				
27900 Student Transportation Other Student Transportation Services	\$840	\$0	\$0	\$0	NA	NA	NA				
31100 Food Services Operations Service Area Direction	\$246,015	\$144,600	\$144,910	\$148,616	-39.6%	2.8%	2.6%				
31200 Food Services Operations Food Preparation and Dispensing	\$1,388,967	\$1,880,847	\$2,029,211	\$2,050,647	47.6%	9.0%	1.1%				
31300 Food Services Operations Food Delivery	\$0	\$45,107	\$63,138	\$59,498	NA	31.9%	-5.8%				
31400 Food Services Operations Food Purchases	\$1,997,189	\$2,791,549	\$2,538,414	\$2,618,344	31.1%	-6.2%	3.1%				
31900 Food Services Operations Other Food Services	\$200,358	\$512,015	\$549,390	\$608,056	203.5%	18.8%	10.7%				
Overhead and Operational Total					\$22,040,346	\$25,815,206	\$26,894,008	\$27,841,176	26.3%	7.8%	3.5%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$123,721	\$177,247	\$332,700	\$362,555	193.0%	104.5%	9.0%				
33200 Category not Specified Community Recreation	\$23,411	\$0	\$0	\$0	NA	NA	NA				
33300 Category not Specified Civic Services	\$10,975	\$23,370	\$29,896	\$29,589	169.6%	26.6%	-1.0%				
33400 Category not Specified Athletic Coaches	\$842,627	\$1,213,230	\$1,106,204	\$1,147,481	36.2%	-5.4%	3.7%				
33600 Category not Specified Nonpublic School Pupil Services	\$0	\$0	\$16,565	\$20,992	NA	NA	26.7%				
33940 Other Community Services Child Care Services	\$26,653	\$37,258	\$0	\$0	NA	NA	NA				
33990 Other Community Services Other	\$2,260	\$0	\$0	\$0	NA	NA	NA				
40100 Category not Specified Service Area Direction	\$3,536	\$0	\$0	\$0	NA	NA	NA				
41000 Category not Specified Land Acquisition and Development	\$139,460	\$71,933	\$597,449	\$174,584	25.2%	142.7%	-70.8%				
43000 Category not Specified Professional Services	\$1,767,646	\$41,049	\$226,855	\$128,982	-92.7%	214.2%	-43.1%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$4,831,198	\$18,086,405	\$3,501,805	\$4,371,269	-9.5%	-75.8%	24.8%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$3,024,748	\$1,552,207	\$0	\$0	NA	NA	NA				
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$11,300	\$43,970	\$243,413	NA	2054.1%	453.6%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$507,650	\$481,342	\$439,794	\$320,399	-36.9%	-33.4%	-27.1%				

School Corporation Expenditures by Account
Biannual Financial Report Data
New Albany-Floyd Co Con Sch (2400)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
46000 Category not Specified Purchase of Moveable Equipment	\$35,584	\$0	\$0	\$0	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,048,333	\$680,862	\$880,276	\$930,782	-54.6%	36.7%	5.7%				
49000 Category not Specified Other Facilities Acq. and Construction	\$355,251	\$377,621	\$482,812	\$279,163	-21.4%	-26.1%	-42.2%				
51100 Principal on Debt Bonds	\$1,645,000	\$1,285,000	\$2,000,000	\$1,990,000	21.0%	54.9%	-0.5%				
52100 Interest on Debt Bonds	\$562,613	\$436,531	\$17,488	\$47,663	-91.5%	-89.1%	172.5%				
52200 Interest on Debt Temporary Loans	\$170,508	\$471,086	(\$1,362)	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$12,686,200	\$8,870,000	\$10,780,000	\$11,280,000	-11.1%	27.2%	4.6%				
53150 Lease Rental Buildings-Interest	\$0	\$7,975,000	\$5,229,950	\$4,563,000	NA	-42.8%	-12.8%				
53200 Lease Rental Equipment-Principal	\$0	\$172,301	\$298,681	\$0	NA	NA	NA				
53250 Lease Rental Equipment-Interest	\$0	\$13,765	\$6,977	\$0	NA	NA	NA				
59100 Other Debt Services Obligations Registrars Fee	\$6,000	\$0	\$0	\$0	NA	NA	NA				
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$4,000	\$6,890	NA	NA	72.3%				
60150 Category not Specified Donations to foundations	\$0	\$0	\$0	\$300	NA	NA	NA				
60700 Category not Specified Scholarships	\$281	\$750	\$1,900	\$1,400	398.4%	86.7%	-26.3%				
Non Operational Total					\$28,813,652	\$41,978,257	\$25,995,961	\$25,898,461	-10.1%	-38.3%	-0.4%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$710,074	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$121,190	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$427,770	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$13,249	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$3,019,669	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$518,707	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$752,275	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$56,983	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$111,174	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$20,720	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$19,629	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$1,986	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$7,188,669	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Instructional Support	\$1,281,143	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Overhead and Operational	\$2,042,578	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Non Operational	\$129,542	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Academic Achievement	\$27,934	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Instructional Support	\$4,976	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Overhead and Operational	\$4,593	\$0	\$0	\$0	NA	NA	NA				
26496 NA Unemployment Compensation - Non Operational	\$557	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$809,206	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Instructional Support	\$139,696	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$132,634	\$0	\$0	\$0	NA	NA	NA				
26498 NA Severance / Early Retirement Pay - Non Operational	\$16,809	\$0	\$0	\$0	NA	NA	NA				
Prorated by Fund Total					\$17,551,763	\$0	\$0	\$0	NA	NA	NA